



First Quarter 2016 Dissolution Progress Report

1Q 2016 Financial Highlights

Pool Cash held by the TTSTC as of 3/31/2016:	\$ 527,459
(Pool Cash held by the TTSTC as of 12/31/2015: \$542,269)	
Medical Claims Expense (net of credits):	\$ 5,942
Pharmacy Claims Surplus (net of claims):	\$ 1,637
Pool Funds Held by BCBSTX for Pending Claims as of 3/31/2016:	\$ 45,934
Subrogation Recoveries:	\$ 11,319
Open Subrogation Cases as of 3/31/2016:	\$ 367,613

1Q 2016 Operational Highlights

Number of Medical Claims Processed by Third Party Administrator:	901
Number of Telephone Calls Handled by Pool's Third Party Administrator:	0
(Note: TPA customer service phone assistance discontinued 1/1/2016, per contract)	
Number of Appeals Received:	4
Number of Appeals Processed:	4
Number of Open Appeals as of 3/31/2016:	2